

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$8,243.75	1	716.15	\$53,950.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,373.00	\$31,920.27	22	29,459.00	\$116,761.16	57	\$429,241.20	27.20%
A2b - Residential Conservation Services (RCS)	0.00	\$3,965.00	18	0.00	\$12,656.30	52	\$84,358.65	15.00%
A2c - Residential Retail	-1,719.56	\$10,327.14	13	-29,101.36	\$244,936.68	135	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,584.11	2	0.00	\$43,473.66	13	\$0.00	0.00%
Res Subtotal	-1,946.56	\$61,040.27	56.00	1,073.79	\$471,777.80	261	\$513,599.85	
Res % of Total	100.00%	100.00%	100.00%	4.61%	78.44%	93.55%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	15,053.44	\$122,614.18	12	\$126,191.05	97.17%
IE Subtotal	0.00	\$0.00	0.00	15,053.44	\$122,614.18	12	\$126,191.05	
IE % of Total	0.00%	0.00%	0.00%	64.67%	20.39%	4.30%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$370.80	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	4,272.00	\$6,131.59	2	\$264,867.72	2.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	2,878.37	\$550.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	7,150.37	\$7,052.39	6	\$264,867.72	
C&I % of Total	0.00%	0.00%	0.00%	30.72%	1.17%	2.15%	29.28%	
Total	-1,946.56	\$61,040.27	56	23,277.60	\$601,444.37	279	\$904,658.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.